

| Phase                   | School   | 2022/23 Actuals  |   |  |                      | 2023/24 Estimated - see notes below                    |  |                               |                         | Variances                             |                                    |                     |                 | MFG              | Core Formula Funding                          |              |              |               |                         |  |
|-------------------------|--|--|---|--|----------------------|--|--|-------------------------------|-------------------------|---------------------------------------|------------------------------------|---------------------|-----------------|------------------|---|--------------|--------------|---------------|-------------------------|--|
|                         |  | Formula Funding (excluding rates, PFI and Split Sites) | Growth Fund (Apr 22-Aug 22) / School Supplement Grant | Pupil Premium Grant (latest published) | Total 2022/23 Actual | Formula Funding (excluding rates, PFI and Split Sites) | Growth Fund (Apr 23-Aug 23) / Safeguarded Salaries | ESTIMATED Pupil Premium Grant | Total 2023/24 Estimated | Formula Funding (including MFL & MFG) | Growth Fund / Safeguarded Salaries | Pupil Premium Grant | Total Variances |                  | MFG 2023/24 (included in figures to the left) | 2022/23 £app | 2023/24 £app | £app Variance | Pupil Number Difference | 2023/24 Funded No.s (October 2022 + new estab) |
| RECOUPMENT ACADEMY      | Beckfoot Academy                                 | 7,480,850  | 225,594   | 0                                      | 252,675              | 7,959,119  | 7,902,608  | 0                             | 249,280                 | 8,151,888                             | 196,164                            | 0                   | -3,395          | 192,769          | 0   | 5,692        | 5,806        | 115           | 7                       | 1,361  |
| RECOUPMENT ACADEMY      | Beckfoot Upper Heaton Academy                    | 4,909,861  | 142,028   | 0                                      | 284,173              | 5,336,061  | 5,146,303  | 0                             | 303,255                 | 5,449,558                             | 94,415                             | 0                   | 19,083          | 113,497          | 227,737                                       | 7,125        | 7,158        | 32            | 10                      | 719  |
| RECOUPMENT ACADEMY      | Belle Vue Girls' Academy                         | 5,709,809  | 175,316   | 0                                      | 317,663              | 6,202,788  | 5,919,974  | 0                             | 326,025                 | 6,245,999                             | 34,848                             | 0                   | 8,363           | 43,211           | 0   | 6,510        | 6,712        | 202           | -22                     | 882  |
| SECONDARY               | Bingley Grammar School                           | 8,705,869  | 267,182   | 0                                      | 333,955              | 9,307,005  | 9,431,112  | 0                             | 352,145                 | 9,783,257                             | 458,061                            | 0                   | 18,190          | 476,251          | 0   | 5,756        | 5,973        | 217           | 20                      | 1,579  |
| RECOUPMENT ACADEMY      | Buttershaw Business & Enterprise College Academy | 9,225,217  | 294,414   | 52,856                                 | 666,615              | 10,239,103   | 9,920,989  | 34,782                        | 708,945                 | 10,664,715                            | 401,357                            | -18,075             | 42,330          | 425,612          | 0   | 6,625        | 6,795        | 171           | 23                      | 1,460  |
| RECOUPMENT ACADEMY      | Carlton Bolling College                          | 10,427,730   | 320,507   | 109,203                                | 640,078              | 11,497,518   | 10,942,729   | 0                             | 672,050                 | 11,614,779                            | 194,492                            | -109,203            | 31,973          | 117,261          | 0   | 6,594        | 6,717        | 123           | -1                      | 1,629  |
| RECOUPMENT ACADEMY      | Dixons City Academy                              | 5,324,532  | 161,794   | 20,555                                 | 242,100              | 5,748,981  | 5,754,870  | 30,245                        | 267,145                 | 6,052,260                             | 268,544                            | 9,690               | 25,045          | 303,278          | 0   | 6,206        | 6,366        | 160           | 20                      | 904  |
| RECOUPMENT FREE SCH     | Dixons McMillan Academy                          | 3,809,631  | 118,961   | 24,960                                 | 207,663              | 4,161,214  | 4,152,408  | 36,294                        | 227,000                 | 4,415,702                             | 223,817                            | 11,334              | 19,338          | 254,488          | 0   | 6,336        | 6,448        | 111           | 24                      | 644  |
| RECOUPMENT FREE SCH     | Dixons Trinity Academy                           | 3,785,780  | 116,545   | 30,833                                 | 185,180              | 4,118,337  | 4,132,635  | 24,196                        | 199,755                 | 4,356,586                             | 230,311                            | -6,637              | 14,575          | 238,249          | 0   | 6,274        | 6,477        | 204           | 16                      | 638  |
| RECOUPMENT ACADEMY      | Bradford Forster Academy                         | 6,833,505  | 212,013   | 0                                      | 480,310              | 7,525,828  | 7,108,533  | 0                             | 499,635                 | 7,608,168                             | 63,015                             | 0                   | 19,325          | 82,340           | 0   | 6,955        | 7,130        | 175           | -16                     | 997  |
| RECOUPMENT ACADEMY      | Feversham College                                | 3,981,893  | 118,504   | 0                                      | 192,515              | 4,292,912  | 4,056,383  | 0                             | 201,710                 | 4,258,093                             | -44,014                            | 0                   | 9,195           | -34,819          | 91,878  | 6,561        | 6,596        | 35            | -10                     | 615  |
| RECOUPMENT ACADEMY      | Co-op Academy Grange                             | 10,100,408   | 316,543   | 44,047                                 | 707,125              | 11,168,123   | 10,545,668   | 0                             | 725,995                 | 11,271,663                            | 128,717                            | -44,047             | 18,870          | 103,540          | 0   | 6,773        | 6,998        | 225           | -31                     | 1,507  |
| RECOUPMENT ACADEMY      | Hanson School                                    | 9,156,685  | 291,393   | 0                                      | 636,458              | 10,084,535   | 9,465,015  | 0                             | 648,915                 | 10,113,930                            | 16,938                             | 0                   | 12,458          | 29,395           | 0   | 6,598        | 6,819        | 221           | -44                     | 1,388  |
| RECOUPMENT ACADEMY      | Ilkley Grammar School                            | 8,475,350  | 236,770   | 77,766                                 | 120,820              | 8,910,706  | 8,966,835  | 59,650                        | 128,320                 | 9,154,805                             | 254,715                            | -18,117             | 7,500           | 244,099          | 0   | 5,679        | 5,715        | 36            | 35                      | 1,569  |
| RECOUPMENT ACADEMY      | Immanuel College Academy                         | 8,132,355  | 249,431   | 105,894                                | 371,138              | 8,858,818  | 8,990,111  | 103,961                       | 407,895                 | 9,501,966                             | 608,324                            | -1,934              | 36,758          | 643,148          | 0   | 6,043        | 6,209        | 166           | 61                      | 1,448  |
| RECOUPMENT FREE SCH     | Dixons Kings Academy                             | 5,122,551  | 157,070   | 0                                      | 251,668              | 5,531,289  | 5,392,398  | 0                             | 263,925                 | 5,656,323                             | 112,777                            | 0                   | 12,258          | 125,034          | 0   | 6,278        | 6,427        | 149           | -2                      | 839  |
| RECOUPMENT ACADEMY      | Laisterdyke Leadership Academy                   | 5,583,659  | 174,026   | 0                                      | 390,553              | 6,148,237  | 6,322,746  | 0                             | 436,770                 | 6,759,516                             | 565,061                            | 0                   | 46,218          | 611,278          | 0   | 6,937        | 7,185        | 248           | 50                      | 880  |
| RECOUPMENT ACADEMY      | Beckfoot Oakbank Academy                         | 8,673,281  | 272,326   | 0                                      | 515,250              | 9,460,857  | 9,246,838  | 0                             | 541,765                 | 9,788,603                             | 301,231                            | 0                   | 26,515          | 327,746          | 0   | 6,335        | 6,535        | 199           | 3                       | 1,415  |
| RECOUPMENT ACADEMY      | Oasis Academy Lister Park                        | 5,550,240  | 170,992   | 33,769                                 | 365,435              | 6,120,437  | 5,569,946  | 0                             | 365,355                 | 5,935,301                             | -151,287                           | -33,769             | -80             | -185,136         | 0   | 6,803        | 6,962        | 160           | -41                     | 800  |
| RECOUPMENT FREE SCH     | One In A Million (Free School)                   | 2,575,601  | 80,439  | 0                                      | 183,650              | 2,839,690  | 2,747,664  | 0                             | 192,510                 | 2,940,174                             | 91,624                             | 0                   | 8,860           | 100,484          | 0   | 7,140        | 7,308        | 168           | 4                       | 376  |
| SECONDARY               | Parkside School                                  | 5,934,816  | 183,632   | 0                                      | 271,435              | 6,389,883  | 6,271,348  | 0                             | 289,970                 | 6,561,318                             | 152,899                            | 0                   | 18,535          | 171,434          | 0   | 5,866        | 6,007        | 141           | 1                       | 1,044  |
| RECOUPMENT ACADEMY      | Trinity Academy Bradford                         | 5,424,284  | 170,624   | 8,809                                  | 305,645              | 5,909,362  | 5,666,750  | 19,659                        | 320,485                 | 6,006,894                             | 71,842                             | 10,850              | 14,840          | 97,532           | 0   | 6,308        | 6,410        | 103           | -3                      | 884  |
| RECOUPMENT ACADEMY      | Dixons Cottingley Academy                        | 5,262,756  | 160,186   | 0                                      | 306,828              | 5,729,769  | 5,768,961  | 0                             | 341,550                 | 6,110,511                             | 346,019                            | 0                   | 34,723          | 380,742          | 23,498  | 6,646        | 6,669        | 24            | 49                      | 865  |
| SECONDARY               | St Bede's & St Joseph's Catholic College         | 8,696,769  | 264,239   | 0                                      | 405,998              | 9,367,006  | 9,271,918  | 0                             | 428,720                 | 9,700,638                             | 310,910                            | 0                   | 22,723          | 333,632          | 0   | 6,150        | 6,295        | 144           | 16                      | 1,473  |
| RECOUPMENT ACADEMY      | The Holy Family Catholic School                  | 4,710,033  | 140,574   | 0                                      | 225,565              | 5,076,172  | 4,927,500  | 0                             | 230,805                 | 5,158,305                             | 76,893                             | 0                   | 5,240           | 82,133           | 0   | 6,485        | 6,759        | 274           | -19                     | 729  |
| RECOUPMENT ACADEMY      | Beckfoot Thornton Academy                        | 8,184,775  | 252,675   | 0                                      | 492,630              | 8,930,081  | 8,634,416  | 0                             | 508,070                 | 9,142,486                             | 196,965                            | 0                   | 15,440          | 212,405          | 0   | 6,446        | 6,647        | 201           | -10                     | 1,299  |
| SECONDARY               | Titus Salt School                                | 7,409,110  | 228,239   | 1,024                                  | 361,205              | 7,999,577  | 7,919,112  | 1,024                         | 423,905                 | 8,344,040                             | 281,763                            | 0                   | 62,700          | 344,463          | 0   | 6,061        | 6,240        | 179           | 9                       | 1,269  |
| RECOUPMENT ACADEMY      | Tong Leadership Academy                          | 5,805,683  | 184,119   | 0                                      | 447,658              | 6,437,460  | 5,717,244  | 0                             | 445,020                 | 6,162,264                             | -272,559                           | 0                   | -2,638          | -275,196         | 0   | 7,030        | 7,093        | 63            | -46                     | 806  |
| RECOUPMENT ACADEMY      | Carlton Keighley Academy                         | 4,439,735  | 128,216   | 0                                      | 228,123              | 4,796,073  | 4,871,969  | 0                             | 255,070                 | 5,127,039                             | 304,018                            | 0                   | 26,948          | 330,966          | 106,444                                       | 6,869        | 6,891        | 22            | 42                      | 707  |
| RECOUPMENT FREE SCH     | Bronte Girls' Academy                            | 3,239,758  | 98,686  | 0                                      | 152,183              | 3,490,627  | 4,296,811  | 0                             | 213,210                 | 4,510,021                             | 958,366                            | 0                   | 61,028          | 1,019,394        | 0   | 6,499        | 6,514        | 15            | 146                     | 660  |
| RECOUPMENT FREE SCH     | Eden Boys Leadership Academy                     | 2,674,572  | 78,900  | 0                                      | 96,038               | 2,849,509  | 3,617,561  | 0                             | 133,515                 | 3,751,076                             | 864,090                            | 0                   | 37,478          | 901,567          | 0   | 6,344        | 6,554        | 209           | 118                     | 552  |
| <b>SECONDARY TOTALS</b> |  | <b>195,347,099</b>                                     | <b>5,991,937</b>                                      | <b>509,718</b>                         | <b>10,638,325</b>    | <b>212,487,079</b>                                     | <b>208,679,352</b>                                 | <b>309,809</b>                | <b>11,308,715</b>       | <b>220,297,876</b>                    | <b>7,340,316</b>                   | <b>-199,909</b>     | <b>670,390</b>  | <b>7,810,797</b> | <b>449,557</b>                                | <b>6,386</b> | <b>6,534</b> | <b>148</b>    | <b>409</b>              | <b>31,938</b>                                  |

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).

2022/23 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures

2023/24 Formula funding figures are now calculated on October 2022 Census pupils numbers and dataset

Pupil Premium Grant (PPG): ESTIMATES for 23/24 are still based on current confirmed 22/23 PPG FSM Ever6 data, but using the 23/24 rates: £1,455 (p) and £1,035 (s) per eligible Ever 6 FSM pupil, £335 per eligible service child, and £2,530 per eligible Adopted from Care pupil.

Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After